



Selection Criteria :

Business Unit : GEO10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : 66000
Selected Dept. IDs : ALL
Selected Outputs : 00098463

Project Id : 00094354 Multi Hazard Early Warning	Period :	Jan-Sep (2019)
Output # : 00098463 Multi Hazard Early Warning-GCF	Impl. Partner :	01312 Min. of Environ. & Nat. Prot
	Location :	Georgia, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 55001 (Georgia - Central)

Fund : 66000 (Green Climate Fund Grant)

64397 - Services to projects -CO staff	0.00	915.96	0.00	915.96
71305 - Local Consult.-Sht Term-Tech	0.00	1,920.00	0.00	1,920.00
71360 - Local Consult-Security	0.00	79.68	0.00	79.68
71405 - Service Contracts-Individuals	0.00	61,933.46	0.00	61,933.46
71410 - MAIP Premium SC	0.00	27.61	0.00	27.61
71415 - Contribution to Security SC	0.00	2,288.02	0.00	2,288.02
71615 - Daily Subsistence Allow-Intl	0.00	1,668.08	0.00	1,668.08
71620 - Daily Subsistence Allow-Local	0.00	309.84	0.00	309.84
71810 - Contractual Svcs-indiv ImpPtr	2,500.28	0.00	0.00	2,500.28
72120 - Svc Co-Trade and Business Serv	0.00	5,031.39	0.00	5,031.39
72220 - Furniture	0.00	4,094.78	0.00	4,094.78
72330 - Medical Products	0.00	111.78	0.00	111.78
72402 - Building Maintenance	0.00	252.69	0.00	252.69
72406 - Security communication equipme	0.00	447.23	0.00	447.23
72410 - Acquisition of Audio Visual Eq	0.00	843.33	0.00	843.33
72425 - Mobile Telephone Charges	0.00	324.60	0.00	324.60
72435 - E-mail-Subscription	0.00	830.40	0.00	830.40
72445 - Common Services-Communications	0.00	383.72	0.00	383.72
72505 - Stationery & other Office Supp	0.00	979.91	0.00	979.91
72805 - Acquis of Computer Hardware	0.00	4,989.00	0.00	4,989.00
72815 - Inform Technology Supplies	0.00	4,055.54	0.00	4,055.54
73104 - Leased Building	0.00	3,200.00	0.00	3,200.00
73110 - Custodial & Cleaning Services	0.00	78.71	0.00	78.71
73115 - Moving Expenses	0.00	429.34	0.00	429.34
73120 - Utilities	0.00	207.62	0.00	207.62
73125 - Common Services-Premises	0.00	55.32	0.00	55.32
73305 - Maint & Licensing of Hardware	0.00	160.00	0.00	160.00
73410 - Maint, Oper of Transport Equip	0.00	1,528.87	0.00	1,528.87
74205 - Audio Visual Productions	0.00	801.08	0.00	801.08
74210 - Printing and Publications	0.00	111.81	0.00	111.81
74220 - Translation Costs	0.00	2,220.00	0.00	2,220.00
74225 - Other Media Costs	0.00	73.14	0.00	73.14
74525 - Sundry	0.00	334.75	0.00	334.75
74596 - Services to projects -GOE	0.00	621.90	0.00	621.90
75705 - Learning costs	0.00	612.92	0.00	612.92

Total for Fund 66000 2,500.28 101,922.48 0.00 104,422.76

Total for Dept : 55001 2,500.28 101,922.48 0.00 104,422.76

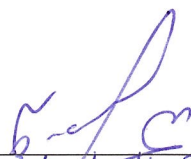
Total for Output : 00098463 2,500.28 101,922.48 0.00 104,422.76

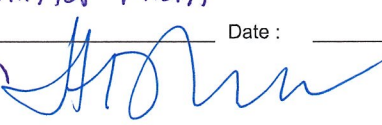


Combined Delivery Report By Project

Project Id : 00094354 Multi Hazard Early Warning	Period :	Jan-Sep (2019)		
Output # : 00098463 Multi Hazard Early Warning-GCF	Impl. Partner :	01312 Min. of Environ. & Nat. Prot		
	Location :	Georgia, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	2,500.28	101,922.48	0.00	104,422.76
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Signed By :  Date : _____
 Vino Tandilashvili, Deputy Minister MERA

Signed By :  Date : _____
 Anna Chernyslova, DRIA



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Selected Outputs : 00098463

Project Id : ALL Output # : ALL	Period : Jan-Sep (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
55001 - Georgia - Central	2,500.28	101,922.48	0.00	104,422.76



Funds Utilization

Selection Criteria :

Business Unit : GEO10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : 66000
Selected Dept. IDs : ALL
Selected Outputs : 00098463

Project/Award: 00094354 Multi Hazard Early Warning

Period : As at Sep 30, 2019

Output #	00098463	Impl. Partner :01312 Min. of Environ. & Nat. Prot	UNDP AMOUNT
Outstanding NEX advances			328,299.72
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			98,890.00